

### letter from the chairman of the board and president + ceo

During our fiscal year 2014, Houston Arts Alliance (HAA) awarded 171 grants totaling \$3,354,328.51 to Houston-based artists and organizations for general operating support and artistic programming as part of our mission to enhance the quality of life and tourism in the Houston region by supporting and promoting the arts.

Through our Capacity Building Initiative grants, we provide unique opportunities for local nonprofitarts organizations to impact their core business practices in order to grow. For 2013-14, 12 organizations received a total of \$200,000 through the Capacity Building Initiative's

key programs: the Residency Incubator for start-up organizations; the Accelerator Program for organizations experiencing growth; and the Sustainability Program for mature organizations experiencing decline and turnaround. As the new, three-year Residency Incubators, Houston Boy Choir, Karen Stokes Dance, Mildred's Umbrella Theater Company and NobleMotion Dance moved into their offices at HAA with access to in-depth professional development opportunities and \$75,000 in funding over three years.

This year saw a flourishing of public art involving 80+ local artists in projects ranging from parking meters to the new portable works collection at Bush Intercontinental Airport. As part of its mission, HAA manages civic art projects that have a direct impact on the quality of life of Houstonians and our visitors—from transforming commonplace objects like parking meters into works of art to showcasing the work of local artists and global artists at the international gateway to our city.

In October 2013, we unveiled the first portable art collection within the Houston Airport System with works by established Texas masters and local emerging artists. Curated on the human scale, this collection of more than 100 paintings, sculptures and mixed-media pieces ranging

Houston Mayor Annise D. Parker, Marc Melcher and Jonathon Glus at the 2014 Elected Officials Reception. Photo: Alexander's Fine Portrait Design

from pendant-size to six feet expresses the vibrancy of Houston's arts and culture. The art work is funded by a city ordinance that mandates 1.75% of qualified Capital Improvement Project monies be set aside for the City's acquisition of new works of art and the professional conservation of the City's existing art collection.

That same month, Mayor Annise D. Parker unveiled the nation's first sculptural art parking meters in Houston's Warehouse District. The city's Parking Management Department and HAA collaborated on this solution to alleviate parking congestion while highlighting Houston's visual artists. David Medina, Devon Christopher Moore, Anthony Thompson Shumate and Ketria Scott all found ingenious ways to transform the parking meters into sculptures using materials as diverse as cast bronze and vintage auto parts.

From September through March, visual artist Jo Ann Fleischhauer and the contemporary music group Musiqa collaborated on the temporary public art installation *What Time Is It*? at the Louis and Annie Friedman Clock Tower (also known as the Market Square Clock Tower) in downtown Houston's historic district. HAA partnered with Houston Downtown Management District, Blaffer Art Museum and Houston Parks and Recreation Department in support of this visually stunning work complete with original music. Of course, Konstantin Dimopoulos's temporary art installation *The Blue Trees* continued to mesmerize viewers and encourage gatherings amongst the blue trunks of the crepe myrtles on Allen Parkway.

Alliance Gallery hosted five exhibitions throughout the year, including Agrestis Animi, Another Layover, Constructing the Praxis of Interactivity, Michael Bise: Artist's Picks and 1511-2014, an eclectic and bold exhibition of intaglios, etching, lithographs and woodcuts spanning almost 500 years, in support of PrintHouston 2014. HAA also presented c'est la vie and Lee Littlefield: Speak at the Central Public Library.

HAA's Arts & Business Council of Greater Houston was also launched during the fall of 2013 as an initiative to create more sustainable arts organizations, build stronger support for the arts by businesses and share knowledge and best practices that will enhance the business skills of arts and culture organizations. As an affiliate program of Americans for the Arts (AFTA), the national advocacy organization for the nonprofit arts in America, the initiative offers programs and services focused on board leadership training, financial literacy, volunteerism and employee engagement.

In addition to our annual *Voices of the Spirit* concerts, which celebrate the musical traditions of our varied religious communities, HAA's Folklife + Traditional Arts Program produced the first-ever official Houston SLAB Parade + Family Festival, alongside partners Houston Museum of African-American Culture and Workshop Houston. This family-friendly event attracted hundreds of Houstonians, who turned out to see the beauty and sometimes tongue-in-cheek humor of the SLABs, a vehicle art form that originated in the African-American neighborhoods of Houston, Texas.

Throughout fiscal year 2014, HAA hosted a number of events including the Elected Officials Reception for the Arts in January 2014, a fall "Under Blue Trees" party and An Intimate Evening with Rita Moreno, the public/private partnership's first dinner fundraiser.

As the organization rounded out its 2014 fiscal year, plans were already well underway for the ambitious *Transported + Renewed* project in celebration of Houstonians' affinity for movement and reinvention, slated for September through November in the historic East End. Likewise, HAA's plans to recognize the Houston Ship Channel centennial with *Stories of a Workforce: Celebrating the Centennial of the Houston Ship Channel* at the Houston Public Library's Julia Ideson Building were near completion.

Thank you to our many friends, partners, and sponsors in making HAA's fiscal year 2014 such a success in advancing the arts in Houston.

Best regards,

Marc Melcher

Chairman of the Board

Jonathon Glus
President + CEO





Time Machine #1, Ketria Scott, 2013 1400 Nance, City of Houston Municipal Art Collection. Photo: Marc Newsome The Sentinels, Elizabeth Delyria 2013 Bush Intercontinental Airport, City of Houston Portable Art Collection. Photo: Alexander's Fine Portrait Design



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Donations were given between July 1, 2013 and June 30, 2014

We gratefully thank the following donors for their support of Houston Arts Alliance in advancing the nonprofit arts in Greater Houston:

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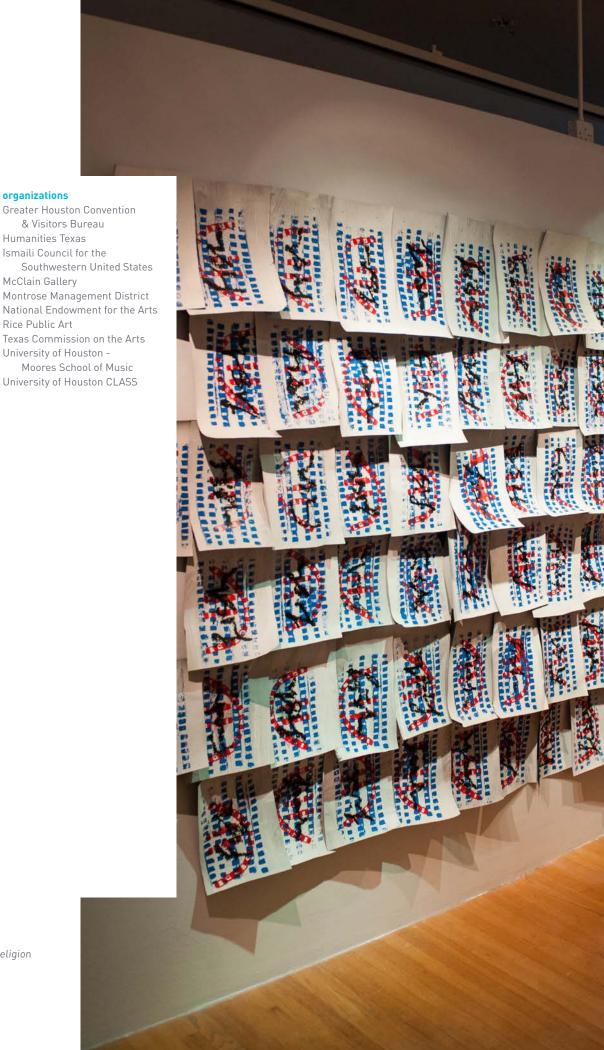
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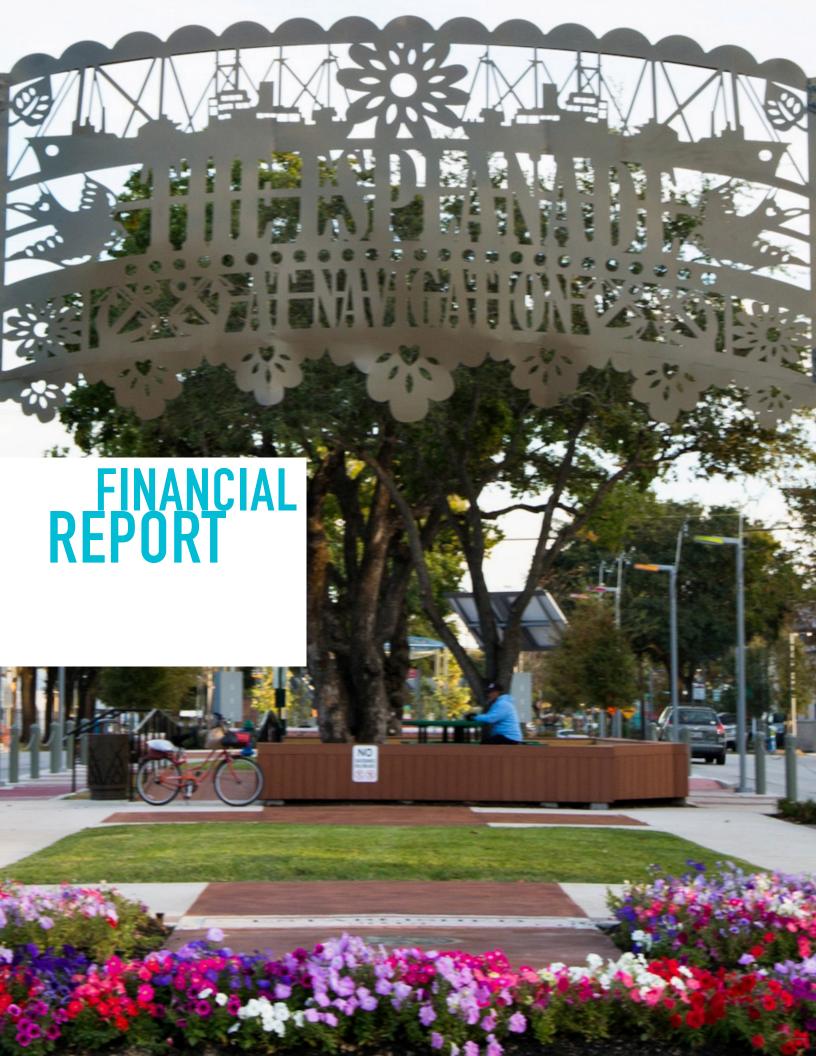
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#### organizations

& Visitors Bureau Humanities Texas Ismaili Council for the Southwestern United States McClain Gallery Montrose Management District National Endowment for the Arts Rice Public Art Texas Commission on the Arts University of Houston -

Underwater Lab Rats Practicing Religion Felipe Lopez, 2011, mixed media on roofing paper, Alliance Gallery. Photo: Logan Beck Photography





### statements of financial position as of june 30, 2014 and 2013

ASSETS	2014	2013
Cash	290,574	11,637
Receivables:		
City of Houston contracts	1,992,954	1,838,011
Pledges receivable	571,734	85,129
Other	15,806	27,733
Investments	1,839,454	1,812,234
Prepaid expenses and other assets	18,479	23,339
Property and equipment, net	224,514	279,211
TOTAL ASSETS	\$ 4,953,515	\$ 4,077,294
LIABILITIES AND NET ASSETS  Liabilities: Accounts payable and accrued expenses	342,192	331,399
Grants payable	1,344,293	1,807,758
Deferred revenue — civic art and design		66,985
Total liabilities	1,686,485	2,206,142
Net assets:		
Unrestricted	352,034	265,560
Temporarily restricted	2,914,996	1,605,592
Total net assets	3,267,030	1,871,152
TOTAL LIABILITIES AND NET ASSETS	\$ 4,953,515	\$ 4,077,294

Net assets, end of year	\$ 352,034	\$ 2,914,996	\$ 3,267,030
Net assets, beginning of year	\$ 265,560	\$ 1,605,592	\$ 1,871,152
CHANGES IN NET ASSETS	86,474	1,309,404	1,395,878
Total expenses	\$ 7,822,357		\$ 7,822,357
Fundraising	173,853		173,853
Management and general	830,207		830,207
Total program services	\$ 6,818,297		\$ 6,818,297
Folklife and traditional arts	288,562		288,562
Arts advancement	617,835		617,835
Management assistance and services	701,086		701,086
Civic art and design	1,224,156		1,224,156
Program services: Grants and grant administration	3,986,658		3,986,658
EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Total	\$ 7,908,831	\$ 1,309,404	\$ 9,218,235
Grant expenditures Other program expenditures	2,460,901	(2,460,901)	
Net assets released from restrictions:	3,986,658	(3,986,658)	
Total revenue	\$ 1,461,272	\$ 7,756,963	\$ 9,218,235
Investment return	40,311	,	40,311
Grant reversions	(,000)	86,985	86,985
Direct donor benefits	(113,088)		(113,088)
Special events	222,701		222,701
Civic art and design contracts —City of Houston	1,071,678	034,033	1,094,523 1,071,678
Federal, state, and county grants  Other contributions	239,670	244,500 854,853	244,500
City of Houston		6,570,625	6,570,625
Contributions:			
REVENUE	UNRESTRICTED	RESTRICTED	TOTAL

Net assets, end of year	\$ 265,560	\$ 1,605,592	\$ 1,871,152
Net assets, beginning of year	\$ 476,496	\$ 2,112,680	\$ 2,589,176
CHANGES IN NET ASSETS	(210,936)	(507,088)	(718,024)
Total expenses	\$ 7,597,109		\$ 7,597,109
Fundraising	182,767		182,767
Management and general	666,856		666,856
Total program services	\$ 6,747,486		\$ 6,747,486
Folklife and traditional arts	216,214		216,214
Arts advancement	507,512		507,512
Management assistance and services	763,447		763,447
Civic art and design	963,903		963,903
Program services: Grants and grant administration	4,296,410		4,296,410
EXPENSES	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Total	\$ 7,386,173	\$ (507,088)	\$ 6,879,085
Grant expenditures Other program expenditures	4,296,410 2,289,744	(4,296,410) (2,289,744)	
Net assets released from restrictions:	4.004.440	(4.004.440)	
Total revenue	\$ 800,019	\$ 6,079,066	\$ 6,879,085
Investment return	(27,102)		(27,102)
Grant reversions		8,168	8,168
Civic art and design contracts —City of Houston	697,194		697,194
Other contributions	129,927	138,933	268,860
Federal, state, and county grants		78,899	78,899
Contributions: City of Houston		5,853,066	5,853,066
REVENUE	UNRESTRICTED	RESTRICTED	TOTAL

# supplemental schedule of grants to organizations and individuals for the year ended june 30, 2014

General Operating Support Grants (GOS)		Houston Youth Symphony and Ballet	50,519
American Festival for the Arts	45,348	Indian Film Festival of Houston, Inc.	7,908
Ars Lyrica Houston	27,348	Inprint, Inc.	52,011
Art Colony Association, Inc.	21,987	InterActive Theater Company, Inc.	19,338
Art League Houston	40,117	Jazz Education	20,783
Aurora Picture Show	32,718	Karen Stokes Dance	3,139
Bach Society at Christ the King Evangelical		Kingwood Dance Theatre	9,190
Lutheran Church	17,492	Main Street Theater	53,901
Bay Area Chorus	5,539	Mercury Baroque Ensemble	48,232
Bayou City Concert Musicals	7,721	The Museum of Printing History	17,263
Bayou City Performing Arts	20,847	Musiqa, Inc.	29,327
Box 13 Artspace	5,928	Nameless Sound	12,555
The Brilliant Lecture Series	54,099	Opera in the Heights	51,514
CANTARE Houston	4,373	The Orange Show Center for Visionary Art	49,043
The Catastrophic Theatre	34,409	Revels Houston Inc.	8,756
City Ballet of Houston	5,528	Rice Design Alliance	38,940
Classical Theatre Company	12,133	River Oaks Chamber Orchestra	35,507
Czech Cultural & Community Center	24,031	Rothko Chapel	29,138
Dance Houston	24,354	Russian Cultural Center "Our Texas"	10,442
Dance Source Houston	6,842	Several Dancers Core	12,827
Discovery Green	73,094	Southwest Alternate Media Project	15,712
DiverseWorks Artspace	65,635	Stages Repertory Theatre	43,550
Doctors Orchestra of Houston		Suchu, Inc.	8,746
(TX Medical Center Orchestra)	9,249	Texas Dragon Boat Association	13,457
Dominic Walsh Dance Theater	38,706	Theater Lab Houston	12,064
Fotofest, Inc.	49,129	Theatre Southwest	4,496
Foundation for Modern Music	5,885	University of Houston – Blaffer Art Museum	38,287
Freneticore	15,397	Virtuosi of Houston	11,443
Spacetakers, Inc., (dba Fresh Arts Coalition)	18,146	Weather Research Center – The Weather Museum	17,298
Glasstire	18,099	Writers in the Schools	36,247
Greater Houston Preservation Alliance	35,602	Young Audiences of Houston	40,674
Gulf Coast: A Journal of Literature and Fine Arts	14,517	Total General Operating Support (GOS) Grants	2,029,408
The Heritage Society	35,602		
HITS Theatre	41,768	General Operating Support/Expansion Grants (GOS	5/E)
Hope Stone, Inc.	28,935	Asia Society Texas Center	75,622
Houston Boychoir	11,138	Ambassadors International Ballet Folklorico	11,520
Houston Center for Contemporary Craft	53,901	Bharathi Kalai Manram	17,894
Houston Center for Photography	50,818	Brazilian Arts Foundation	49,913
Houston Chamber Choir	26,552	Center for African American Military History	56,856
Houston Children's Chorus	25,306	Children's Prison Arts Project	15,539
Houston Cinema Arts Society	37,094	City Dance, Inc.	33,503
Houston Early Music	7,062	Community Artists' Collective	17,304
Houston Festival Foundation	53,602	Dance of Asian America	34,066
Houston Friends of Chamber Music, Inc.	19,591	Diaz Music Institute	18,781
Houston Institute for Culture	8,950	The Ensemble Theatre	76,002
Houston International Dance Coalition	38,088	Express Children's Theatre	42,093
Houston International Film Festival Inc.	20,189	Indian Performing Arts – SAMSKRITI	26,773
Houston Metropolitan Dance Center, Inc.	34,232	Indo-American Association	60,868





# supplemental schedule of grants to organizations and individuals for the year ended june 30, 2014 (continued)

Institute of Hispanic Culture of Houston	13,914	Texas Foundation for the Arts	10,000
Korean American Society of Houston	10,465	University of Houston	,,,,,,,,
MECA: Multicultural Education		African American Studies Program	4,000
and Counseling Through the Arts	70,226	Upper Kirby District Foundation	10,000
OCA – Greater Houston:		Uptown Dance Company	2,500
Organization of Chinese Americans	9,671	Visual Arts Productions	5,000
Project Row Houses	76,002	Windsync	9,000
Sandra Organ Dance Company (Earthen Vessels)	11,500	Women in Film and Television Houston	20,000
Talento Bilingüe de Houston	60,270	Total City Initiatives Fund Grants (CI)	374,925
University of Houston – Arte Público Press	70,074	rotat only minutives i and oranies (or)	074,720
Voices Breaking Boundaries	29,326	Arts Projects Grants (APG)	
Total General Operating Support/Expansion		14 Pews	4,950
Grants (GOS/E)	888,182	Ad Deum Dance Company	2,879
		Aperio, Music of the Americas	8,180
City Initiatives Fund Grants (CI)		Apollo Chamber Players	2,934
Architecture Center Houston Foundation	5,000	Archaeological Institute of America, Houston Society	2,912
Ars Lyrica Houston	10,000	The Back Porch Players	2,941
Art League Houston	10,000	Bobbindoctrin Puppet Theatre	4,971
Asian Pacific American Heritage Association (APAHA)	10,000	BooTown	2,902
Bach Society Houston	10,000	C2 Creative	8,180
The Brilliant Lecture Series	5,000	The Center for Hearing and Speech	2,856
Central Houston Civic Improvement, Inc.	50,000	Chinese Community Center	5,004
Diverseworks, Inc.	7,500	Colombian Folkloric Ballet	4,988
Fresh Arts (Mosaic Project)	5,000	Evelyn Rubenstein	
Fresh Arts (True North Project)	10,000	Jewish Community Center of Houston	4,988
The Heritage Society	6,714	Gospel Music Heritage Month Foundation	6,044
Hive Village	3,711	Grace Song, Inc.	2,947
Houston Arts Alliance/power2give.org match	10,000	Greater Houston Chorus	1,729
Houston Arts Alliance/Grantmakers		Houston Community College Foundation	4,993
in the Arts Conference	25,000	Houston Greeters, Inc.	1,767
Houston Arts Alliance/Warehouse District	20,000	Houston Palestine Film Festival	5,015
Houston Center for Contemporary Craft	5,000	Houston Swing Dance Society	2,950
Houston Center for Photography	7,000	Italian Culture & Community Center of Houston	2,918
Houston Chamber Choir	10,000	Kingwood Musical Arts Society Inc.	2,837
Houston Public Library/Folklife + Traditional Arts	20,000	The Landing Theatre Company	2,853
Indo American Association	5,000	Michael Brangwen Dance Ensemble	1,733
Jewish Family Service	10,000	Mildred's Umbrella Theater Company	4,939
Katco Academy for the Arts	10,000	NobleMotion Dance	6,076
Lawndale Art & Performance Center	8,000	O'Kane Gallery	1,824
Lone Star College Foundation	7,500	Orissa Culture Center, Inc.	8,145
Mildred's Umbrella Theater Company	7,000	The Periwinkle Foundation	2,801
The Museum of Printing History	9,000	The Positive Project	1,802
Music World Arts and Entertainment	7,000	Shunya, Inc.	8,232
N006 Houston Chapter SPEBSQSA		Stark Naked Theatre Company	2,791
(Barbershop Harmony Society)	10,000	Tagore Society of Houston	2,840
Project Row Houses	8,000	Taiwanese Heritage Society of Houston	2,912
Rothko Chapel	3,000	Texas Black Expo	10,000

# supplemental schedule of grants to organizations and individuals for the year ended june 30, 2014 (continued)

Trinity Jazz Festival	2,947	Capacity Building Initiative (CBI)	
TXRXLabs	2,775	Residency Incubator	
University of Houston – Clearlake	3,296	Houston Boychoir	15,000
University of Houston		Cantare	15,000
Cynthia Woods Mitchell Center for the Arts	6,063	Karen Stokes Dance	15,000
University of Houston on behalf of Texas Music Festival	4,955	Mildred's Umbrella Theater Company	15,000
Uptown Dance Company	2,876	NobleMotion Dance	15,000
Wordsmyth Theater Company	2,019	Total Capacity Building Initiative (CBI)	
Total Arts Projects Grants (APG)	171,764	Residency Incubator	75,000
Arts Project Grants/Outreach District (APG/0)		Capacity Building Initiative (CBI) Accelerator	
Diaz Music Institute	10,000		20,000
Fifth Ward Community Redevelopment Corp.	10,000	Ars Lyrica  Dance Source Houston	
Carrie Schneider	10,000		20,000
University of Houston Clear Lake	10,000	Houston Center for Photography	5,000
Total Arts Project Grants/Outreach District (APG/0)	40,000	Chamber Music Houston	20,000
Total Air is Froject of airis/outreach district (AF 0/0)	40,000	Houston Friends of Chamber Music	10,000
Individual Artist Grants – Folk Arts Fellowship (IAG-F.	AF)	Shunya Inc.	5,000
Lacey Johnson	5,000	Total Capacity Building Initiative (CBI) Accelerator	80,000
Stephen Rideau	5,000	Accelerator	80,000
Roberto Rodriguez	5,000	Capacity Building Initiative (CBI)	
Total Individual Artist Grants	,	Sustainability	
Folk Arts Fellowship (IAG-FAF)	15,000	Art League of Houston	17,500
		Houston Center for Photography	20,000
Individual Artist Grants		Project Row Houses	17,500
- Portable On Demand Art Grants (IAG-PODA)		Total Capacity Building Initiative (CBI)	
Elaine Bradford	9,375	Sustainability	55,000
Brandon Ray	9,375		
Thomas Rolls	9,375	Transported + Renewed Grants	
Troy Stanley	9,375	Dance Houston	15,000
Total Individual Artist Grants		Freneticore	15,000
- Portable on Demand Art Grants (PODA)	37,500	Houston East End Chamber of Commerce	15,000
		Zachary Moser	10,000
Touring and Neighborhood Arts Program (TNAP)		Nameless Sound	15,000
Alley Theatre	2,500	Patrick Renner	10,000
American Cowboy Museum	3,000	Carrie Schneider	10,000
Cypress Creek Community Chorale	5,000	Jesse Sifuentes	10,000
Cypress Creek FACE	5,000	Total Transported + Renewed Grants	100,000
Dance Houston	5,000		
The Houston Choral Society	5,000	Total Grants to Organizations and Individuals	\$3,914,279
Houston Family Arts Center	5,000		4-11.1-11-11
Houston Repertoire Ballet	5,000		
Katy Visual & Performing Arts Center	5,000		
Scirocco Winds	2,000		
Writers in the Schools	5,000		
Total Touring and Neighborhood Arts Program (TNAP	47,500		

