



Images from top left to bottom right: *Windbloom* by Falon Mihalic, *Alief Swarm* by Bennie Flores Ansell, *Folding Stories* by Red Thread Collective (Sneha Bhavsar, Rakhee Jain Desai, Ami Mehta), *A Life, Illuminated* by Marsha Dorsey-Outlaw, *Dreamcatcher* by Jesse Lott, *Data Stream* by Input Output, (Billy Baccam & Alejandro Ramos), *Entre Las Brisas* by David Maldonado, *Karankawa Sun Dream* by Cruz Ortiz, *The Meditative Space*, Jamal Cyrus & Charisse Pearlina Weston

# 2023 Annual Report

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## Who We Are

Houston Arts Alliance (HAA) is a local arts and culture organization whose principal work is to implement the City of Houston's vision, values, and goals for its arts grantmaking and civic art investments. HAA's work is conducted through contracts with the City of Houston, overseen by the Mayor's Office of Cultural Affairs. HAA also executes privately funded special projects to meet the needs of the arts community, such as disaster preparation, research on the state of the arts in Houston, and temporary public arts projects that energize neighborhoods.

In short, HAA helps artists and arts nonprofits be bold, productive, and strong.

### OFFICERS

Michele Leal Farah, Chair

Sergio Selvera, Vice Chair

Paula Sutton, Treasurer

Jackie Phillips, Secretary

### BOARD OF DIRECTORS

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# Who We Are

## ADVISORY COUNCIL

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Tammy Dowe	Monica R. Lee	Solar
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Karen Farber	Lester and Penelope	Nick Stuart and Zsavon
Vernique Hutchinson Francis	Marks	Butler
Jim and Jo Furr	Marc Melcher	Cynthia Toles
Jorge Garza and Alex de Aguiar Reuter	Daisy Mendoza	Michael and Ileana Treviño
Lainie Gordon	Desrye Morgan	Phoebe and Bobby Tudor
	Hance and Debbie Myers	Lisa and Saul Valentin
	Stephen and Betty	Whitmire Vo
	Newton	Dr. Kheli Willetts
	Marc and Duyen Nguyen	Dr. Crystal C. Wright

# Who We Are

## HAA STAFF

John Abodeely  
Kathleen Anderson  
David Brown  
Aubrey Burghardt  
Michelle Dobbins  
James Glassman  
Lauren Hainley  
Araceli Huffman  
Taylor Jackson  
Gihae Clara Kang  
Stacey Keene  
Allison Killen  
Karen Martinez  
Kendahl McCall  
Maureen Munley  
Colleena Payne  
Shareef Rabie  
Kenneth Reveiz  
Lorena Roman  
Joselyn Saravia  
Andrea Torres-Aldana  
Melissa Tylinski  
Valentin Urrutia  
Sixto Wagan  
Colby Wilson  
Xiaoyu (Linda) Wu  
Grace Zuñiga

\*Staff are listed if they were employed at HAA at any point in 2023.

# Letter From the Organization

To the community we serve,

The 2023 year included a host of organizationally defining moments. This year, we witnessed a remarkable increase in grant and Civic Art project applications, a testament to both successful outreach efforts and the growing vitality of Houston's arts scene. By streamlining the application process and enhancing awareness through targeted communications, we expanded access to funding and opportunities for artists and organizations. This surge in applications led to a more diverse array of funded projects, strengthening Houston's arts ecosystem and fostering a more inclusive creative community.

This letter highlights some of the key achievements we believe defined the year at HAA. We are excited to build on this momentum, furthering our commitment to supporting you—the artists, organizations, and creative voices that make Houston's arts scene thrive.

## CIVIC ART

The division expanded and streamlined external communications about Civic Art competitions. The team effectively promoted opportunities through various channels, including online art communities, social media, and the HAA website and newsletter. This expansion resulted in increased visibility and participation in Civic Art projects. Simultaneously, the division standardized and enhanced the transparency of the competition process. The improved facilitation of panel meetings and moderation processes led to more efficient artist selection and adherence to project goals and rubrics.

Moreover, the focus on diversity and representation within the collection resulted in more significant opportunities for first-time public artists, a measure of success that

aligns with the City's aims regarding collection representation. HAA offered Spanish translations of materials and assistance with written and verbal correspondence for artists in need of those services. In 2023, the Civic Art team provided orientation and mock interviews to all those selected by panels to create commission proposals. These new steps provided first-time applicants, many of whom are BIPOC artists (due to the historical marginalization and exclusion of BIPOC artists from public art competitions), with clarity on how to better compete for Houston public art commissions.

In 2023, HAA's Civic Art division managed a total of 48 projects on behalf of the Mayor's Office of Cultural Affairs: 15 new Civic Art projects alongside 33 projects still in progress. Projects included newly commissioned and acquired artworks, conservation of existing objects, and various collection management projects for the Civic Art collection. Featured projects can be viewed online at the [Civic Art webpage](#).

In 2023, HAA distributed \$2,785,732 in Civic Art funds to artists, conservators, and vendors for their work on new art acquisitions, conservation efforts, and collection management projects. *Further details on these projects are provided later in this report.*

The Civic Art team's accomplishments reflect the City's and HAA's unwavering commitment to excellence and innovation. We are dedicated to continuing our efforts to enrich the cultural landscape of our city and strengthen community engagement through Civic Art initiatives.

## GRANTS

HAA's grantmaking took a huge step forward in 2023. The grants cycle is a full, one-year-long process that begins with strategic planning and is informed and sharpened by data and the arts community's feedback. The grantmaking cycle is anchored by a thorough annual evaluation of both the grant programs and the Grants division itself. Every January, the division gathers data from the previous year to evaluate the effectiveness of HAA's grantmaking practices. This analysis culminates in a detailed

evaluation that identifies and prioritizes improvements. The finalized evaluation report is then reviewed and approved by the Grants Committee of the HAA Board and subsequently submitted to the Mayor's Office of Cultural Affairs (MOCA), which oversees HAA's two City arts support contracts. Implementations from the report commence in February, adhering to specific timelines for each recommended action.

In 2023, HAA initiated the inaugural Grants Working Groups (GWG), significantly reshaping the Annual Grants Evaluation process. These groups, composed of community arts leaders, managers, artists, and creatives, critically assessed every aspect of the grantmaking process—from marketing and application materials to panel adjudication and final reporting. The GWG included three distinct cohorts: organizational leaders, individual artists and creatives, and a BIPOC-centered group representing both individual artists and organizations. Importantly, the groups also included perspectives from those who had never applied for grants, ensuring a comprehensive range of insights that would challenge the design of HAA grant programs. The feedback gathered during these sessions became the foundation framing for the 2024 Annual Grants Evaluation—co-written with the arts community itself for the very first time.

Additionally in 2023, MOCA approved a new boosted funding formula for our annual grants competitions: Support for Organizations (SO), Support for Artists and Creative Individuals (SACI), and Festival Grants (FG). This formula change provides support to organizations, artists, and creatives who have been awarded through the same peer panel process but have historically been marginalized from opportunities, such as grants. The boost is specifically designed for applicants who meet BIPOC qualification criteria for their respective grant programs and have been awarded funding through HAA's peer community-based panels. Awardees under this initiative receive a 45 percent increase in their awards (with a cap of \$20,000). At the end of 2023, to cover the grant term of calendar year 2024, MOCA allocated an additional one-time \$800,000 to the grants programs to accommodate this formula change.

Fundamental information about HAA grant programs is published every year in a transparent, publicly accessible dashboard that shows who applied for and received grants, describes how the competitive process works, and identifies the decision-making panelists. Demographic information about gender self-identity, race and ethnic self-identity, art forms represented, and other information is also provided, along with details about grant recipients and amounts.

- [2023 Grants Dashboard](#) (PDF download)

This dashboard provides information for grants that were adjudicated in 2022 and funding projects in calendar year 2023. A small number of grants outlined in this dashboard included grant terms that started in 2022. Additional dashboards from prior years are also available online at the [Grants webpage](#).

## COMMUNICATIONS

In 2023, HAA underwent a comprehensive rebranding initiative, unveiling a new logo, color palette, and messaging that better reflects our mission and values. The new brand emphasizes inclusivity, innovation, and the dynamic nature of Houston's cultural landscape, resonating more effectively with our diverse audiences. The rebranding was well-received by stakeholders, including artists, cultural organizations, and the public, helping to strengthen our identity and presence in the community.

Aligned with our rebrand, the new HAA website features a modern design and user-friendly navigation, making it easier for visitors to find information about our programs, events, and opportunities. The website is optimized for mobile devices, ensuring that users can access our resources and stay connected with the arts community while on the go. The site includes enhanced features, such as the Houston Cultural Events Calendar, comprehensive grant application guidelines, profiles of Civic Art projects, and other valuable resources to artists, organizations, and the public.

The [Houston Cultural Events Calendar](#) is designed to be the go-to source for all arts and cultural events happening in the city. The calendar features an intuitive, easy-to-navigate interface that allows residents and visitors to quickly find events that interest them, from gallery openings and theater performances to community festivals and workshops.

Additionally, our social media channels now include Spanish translations to serve Houston's largest non-English-speaking group.

## DISASTER SERVICES

In 2023, HAA's Disaster Resilience division remained a strong advocate for integrating the arts community into disaster response and recovery efforts. By collaborating with disaster decision-makers, arts organizations, and donors, HAA is working to enhance regional disaster response systems to support the arts sector more effectively. These efforts aim to build a more resilient arts ecosystem, ensuring the community is better prepared for future disasters.

## BIPOC Arts Network Fund

The BIPOC Arts Network & Fund (BANF) is a multi-year initiative dedicated to providing resources that support the vibrant BIPOC arts community of Greater Houston in fully displaying its power, values and traditions. Established in 2021 as a collaborative community effort, BANF is staffed with its own Project Director and guided by a Steering Committee and an Accountability and Advisory Council and has engaged the Houston Arts Alliance as an operational partner. In 2023, BANF awarded \$4,450,000 in grants from privately raised funds.

We invite you to [explore our website](#) for a deeper look into HAA's impact, including our financial overview, key supporters, and the many initiatives that drive our mission forward. Your dedication and partnership fuel the vibrancy of Houston's arts

community, and we are grateful for your continued support. Together, we will keep championing a bold, thriving, and inclusive cultural landscape for our city.

Thank you for all you do to support the arts in Houston.

Taylor Jackson  
Chief Executive Officer  
Houston Arts Alliance

# Income & Expenses

HAA provides the following information about the organization's income and expenses for transparency to the Houston community.

Income Type	Amount	Explanation
Individual	379,531	Includes the annual fundraiser, board, advisory council, and other contributions from individuals
Corporations	400,762	Includes mostly annual fundraiser contributions
Foundations	2,130,637	Includes BIPOC Arts Network and Fund (BANF) income, among others
Government	262,500	Includes unrestricted grants
Share of Hotel Occupancy Tax (HOT)	16,776,794	Related to the contract with the City of Houston for grantmaking
City of Houston Civic Art Contract	2,903,365	Related to the contract with the City of Houston for public artwork competitions and construction
Grant Reversions (returned from grantees)	2,500	Grants returned voluntarily by grantees
Direct Donor Benefit (gala)	(162,023)	Annual gala costs that were deemed benefits received by supporters
Investment Return	40,214	Funds are managed conservatively by an investment policy overseen by the finance committee of the board

Expense Type	Amount	Explanation
HOT Grants	14,403,710	Grants made related to the contract with the City of Houston for grantmaking
BANF Grants	4,450,000	Grants made by the BIPOC Arts Network and Fund (BANF) program
Disaster Services Grants	304,300	Relief fund grants sent to individuals in the arts community
Artist Fees (civic art)	2,785,732	Payments to artists related to the contract with the City of Houston for public artwork competitions and construction
Grants Department	1,085,841	Cost to service the contract with the City of Houston for grantmaking
Disaster Department	214,380	Costs to run disaster-related services to the Houston arts community
Civic Art Department	585,647	Cost to service the contract with the City of Houston for civic art
BANF	535,268	Costs to run BIPOC Arts Network and Fund (BANF)
Communications	206,144	Costs related to HAA communications that are not specific to a division such as Grants or Civic Art: event calendar fees, web hosting, and others
Management and General	460,798	Costs associated with finance staff and systems, board, and the executive committee of the board, among other costs
Fundraising	423,870	Costs to run fundraising efforts

# Contributors

Allie Abodeely  
Alim Adatia  
Adkisson Group  
Juan Alanis  
Edward and Chinhui Allen  
Jennifer and Mark Allen  
Alvin & Lucy Owsley Foundation  
American International Group  
Jane Amschwand  
Lauren Anderson  
Andrew Delaney Foundation  
Elise Arnoult Miller  
Assembly  
Valentina and Alan Atkinson  
Christopher Auchter  
David and Allison Ayers  
Mariah Baker  
Bank of America Charitable Foundation  
Sanjay Bapat  
Katharine Barthelme  
Daryl and Beryl Basham  
Laura Bellows  
Denise Ben  
Nina Benedetto  
Benevity Causes  
Leslie Blanton  
Blick Art Materials  
Minnette Boesel  
Kristina Boggs  
Samantha Boles  
Janice Bond  
Kristy Bradshaw  
Joseph and Erica Brettell  
Jesse Brown  
Jessica Brown  
Lori Brown  
Brown Foundation  
Omar Bucio  
Jan Buehler  
Aubrey Burghardt  
Dorothy Burlingame  
Shani Burnett  
Rebecca Butler  
Angie Byrne  
Cafa  
Katie Campbell  
John Paul and Erica Capistran  
Christopher Cardenas  
Paul Carlton  
Paul Chan  
Jereann Chaney  
Madysen Chavez  
Chevron Humankind Matching Gift Program  
Jill Chow  
City of Houston  
Catarina Clarkson  
C.C. Conner  
Joette Cordsen  
Ava Cosey  
CRAVE Cupcakes  
Paola Creixell  
Katie Cullen  
Andrew Davis  
Anthony and Minal Davis  
Sonia Davis  
Kristy Davison  
June Deadrick  
Janet Delaney  
Matt Demargel  
Cameron and Jessica Donnell  
Katya Dupond  
Joan Dusard  
John and Mary Eads  
Emily Hall Tremaine Foundation  
George Farah  
Michele Leal and George Farah  
Karen Farber  
Tom Faschingbauer  
Fidelity Charitable  
Carolyn and Mario Figueroa  
Jen Figueroa  
Cara Finnegan  
Josh Fixler  
James and Cherie Flores  
William and Mary Flores  
Richard Flowers  
Pat Flynn  
Sarah Foltz  
Cynthia and Mark Fowler  
The Franci Neely Foundation  
Lynda Frese  
Fresh Arts  
Laura Freudenberger  
Ann and J. Kent Friedman  
Christine Fuentes  
Jim and Jo Furr  
Darryl Gaines  
Karen and Roland Garcia  
Rob Gladstone  
Alan Glassman  
GlobalGiving  
Michael Golden  
Maritza Gonzales  
Lainie Gordon  
Sharon Graham  
Amy Gready  
Greater Houston Community Foundation  
Timothy and Michelle Green  
The Greentree Fund  
Diane Gregory  
Andrea Guerrero  
Jeffrey Hamilton  
Carla Haramboure  
Annie Harding  
Lettie Harrell  
Karen J Hartnett  
Rachel Haubertson  
Christopher Heasley  
HEB  
Elizabeth Hedden  
Gus Helpert  
Kerry Hendrickson  
Memorial Hermann  
Rosi Hernandez  
Roy Hill  
Hines Global Income Trust  
Hobby Family Foundation  
Houston Airport System  
Houston Endowment, Inc  
Maria Ibrahim  
Insperity  
Necole Irvin  
Jackson & Co  
Franny Koelsch Jeffries  
Elizabeth Jeter

Jewish Family Service  
Drs. Jakeen and Garfield Johnson  
Johnson Controls  
Carole Johnston  
Tim and Judith Kachinske  
Al Kashani  
KC Events  
Anne Lamkin Kinder  
Mary Klesse  
Jan Knight  
Sheryl Kolasinski  
Tim Kollatschny  
Kroger  
George Lancaster  
Morgan Lantman  
Mary Lawton  
Allison and Geoff Leach  
Monica Lee  
Rich Levy  
Steven and Shellie Lindley  
Emily Link  
Lalaine Little  
Allan Lopez  
Zach Magloughlin  
Janavi Mahimtura Folmsbee  
Jackie Maldonado  
Lester and Penelope Marks  
Christian Marquez  
Rosalinda Martinez  
Craig and Tatiana Massey  
Poppi Massey  
Trish Matute  
Alexis Maxwell  
Kendahl McCall  
Crawford McGill  
Bonny McLoud  
Margaret McNickle  
Daisy Mendoza  
Merrill Lynch PWM  
Mid-America Arts Alliance  
Gabrielle Milan  
Kendall Miller  
Milton R. Brown Family  
Foundation  
Roger Mitchell  
Modern Vintage  
Thompson Molly  
Ellen Moore  
Desrye Morgan  
Morgan Stanley Gift Fund  
Dona Murphey  
Daniel Musher  
Hance Myers  
National Philanthropic Trust  
NEA  
Stephen and Betty Newton  
Kathy Nguyen  
Marc and Duyen Nguyen  
NRG Texas LLC  
Judy Nyquist  
Meredith Offenbacher  
Oshman Foundation  
Nicole Peralta  
Thomas Perry  
Brenda Peters  
Mara Porper  
Qtego  
Sandra Ramsey  
Cameron Raschke  
RealPage  
Anthony Richmond  
Robert W. Baird & Co.  
Incorporated  
Eryn Roberts  
Roberts Markland LLP  
Lisa Robinson  
David Rosales  
Raquel Roulin  
June Russell  
Sagis, PLLC  
James Salners  
Sandra Sanchez  
Chelsea Savin  
Schwab Charitable  
Maggie Segrich  
Sergio Selvera  
Linda Shearer  
Shell Oil Company  
Jason Shepard  
Kelly and Nicholas Silvers  
Kelly Simmons  
Steve Smetana  
David Smith  
Gerald and Anita Smith  
Leigh and Reggie Smith  
Monique Smith  
Lenora Sorola-Pohlman  
Southwest Airlines  
Lee Steiner  
S Shawn Stephens  
Robert Stevenson  
Robert Stewart  
Jaclyn Streit  
Nicholas Stuart  
Julie Surfus  
Paula Sutton  
Cameron Taber  
Craig Taylor  
The Kinder Foundation  
The Meadows Foundation  
The Sheftel Foundation  
Eva Tittel  
Cynthia Toles  
Crystal Townsend  
Si Tran  
Elliot Trester  
Michael and Ileana Trevino  
Kelsey Tuben  
Ultra Pro Audio  
Saul Valentin  
Zhenya van Riet  
Delfina Vannucci  
Gabriela Velsaquez  
Allison Wahrenberger  
Patricia Walker  
Barron F Wallace  
Theresa Wanat  
Nadim Wanna  
Georgette Webber  
Kheli Willetts  
William Price Distilling  
Helen Williams  
Wyatt Williams  
Jessica Wilson  
Marie and Bill Wise  
Crystal Wreden  
Randall and Crystal Wright  
Steven Wyatt

# Civic Art Projects

## CONSERVATION

Project Name	LOA #	LOA Authorized Date	Dept	Status as of 12/31/2023	Services Amount	HAA Fees	Contingency	LOA Total	Revenue Earned in 2023	Council District	Zip Code
Radiant Fountains	26	12/18/2020	HAS	Completed	\$ 918,769.34	\$ 119,440.00	\$ 91,876.90	\$ 1,130,086.24	\$ 11,846.10	B	77032
Schnitzer Fountain	0015	8/25/2021	HPARD	Completed	\$ 8,260.00	\$ 1,798.75	\$ 1,000.00	\$ 11,058.75	\$ -	D	77023
Books of a Feather	0030	9/19/2022	HPL	Completed	\$ 9,500.00	\$ 2,002.50	\$ 1,150.25	\$ 12,652.75	\$ 1,030.73	D	77021
Mayoral Portrait Reframing	0026	6/6/2022	GSD	In Closeout	\$ 18,000.00	\$ 2,568.75	\$ 1,800.00	\$ 22,368.75	\$ 642.19	I	77002
Beadwork	32R1	6/21/2021	HAS	Ongoing	\$ 44,540.00	\$ 6,041.25	\$ 4,454.00	\$ 55,035.25	\$ 25,434.48	B	77032
Allen Brothers Repair & Plaque	0021	1/19/2022	GSD	Ongoing	\$ 9,498.74	\$ 2,775.00	\$ 1,500.00	\$ 13,773.74	\$ 638.75	I	77002
Appreci8 by Kirk Baxter-Conservation	0027	8/19/2022	HFD	Ongoing	\$ 8,250.00	\$ 2,692.50	\$ 2,500.00	\$ 13,442.50	\$ 6,747.18	I	77002
HPD Officers Memorial by Jesus Bautista Moroles	0035	1/26/2023	HPD	Ongoing	\$ 32,971.73	\$ 2,355.00	\$ 9,206.68	\$ 44,533.41	\$ 36,848.48	C	77019
Conservation and Restoration of Mickey Leland Sculpture	53	3/17/2023	HAS	Ongoing	\$ 74,557.00	\$ 11,183.55	\$ 17,148.11	\$ 102,888.66	\$ 78,420.83	B	77032
Down Periscope Conservation	0040	7/14/2023	HPW	Ongoing	\$ 6,411.30	\$ 1,035.00		\$ 7,446.30	\$ 7,218.60	C	77007
Retrofit of "Beadwork" by Hirschfield/Ishii at IAH	54	7/21/2023	HAS	Ongoing	\$ 271,753.00	\$ 35,327.89	\$ 30,708.09	\$ 337,788.98	\$ 138,892.96	B	77032
Kaneem Smith "Perpetual Celebration Tapestry" Conservation	59	10/10/2023	HAS	Ongoing	\$ 8,600.00	\$ 3,675.00	\$ 1,227.50	\$ 13,502.50	\$ 10,300.25	B	77032
Melissa Borrell "Pentaplexity" Conservation	60	10/10/2023	HAS	Ongoing	\$ 12,550.00	\$ 3,270.00	\$ 2,500.00	\$ 18,320.00	\$ 7,403.14	B	77032
Houston's Police Officer's Memorial	006	5/5/2020	HPD	Completed	\$ 1,840.00	\$ 1,530.00	\$ 1,000.00	\$ 4,370.00	\$ (530.00)	C	77019
<b>Total</b>				<b>14</b>	<b>\$ 1,425,501.11</b>	<b>\$ 195,695.19</b>	<b>\$ 166,071.53</b>	<b>\$ 1,787,267.83</b>	<b>\$ 324,893.67</b>		

## COMMISSIONS

Project Name	LOA #	LOA Authorized Date	Dept	Status as of 12/31/2023	Services Amount	HAA Fees	Contingency	LOA Total	Revenue Earned in 2023	Council District	Zip Code
Barbara Jordan Commemorative Monument	002	9/3/2019	HPL	Completed	\$ 250,000.00	\$ 32,500.00		\$ 282,500.00	\$ 75,673.37	C	77019
Alief Neighborhood Center (Design and Fabrication)	008	7/22/2020	HPL/HHD/HPARD	Completed	\$ 557,522.12	\$ 72,477.88		\$ 630,000.00	\$ 37,518.29	F	77072
Barbara Bush Literacy Plaza	0012	3/8/2021	HPL	Completed	\$ 25,500.00	\$ 5,141.25	\$ 3,064.13	\$ 33,705.38	\$ -	I	77002
Sunnyside Multi Service Center (Design and Fabrication)	0014	7/28/2021	HHD	Completed	\$ 258,884.96	\$ 33,655.04		\$ 292,540.00	\$ 132,167.71	D	77051
Nort Belt Safety Complex	0016	8/25/2021	HPD/HFD	Completed	\$ 29,970.00	\$ 18,030.00		\$ 48,000.00	\$ 13,957.51	B	77067
Denver Harbor Multi-Service Center Mural	0017	9/20/2021	HHD	Completed	\$ 109,860.00	\$ 14,281.80	\$ 10,986.00	\$ 135,127.80	\$ 27,542.54	H	77020
Alief Neighborhood Center- Video	0018	10/19/2021	HPL/HHD/HPARD/GSD	Completed	\$ 20,000.00	\$ -		\$ 20,000.00	\$ 4,000.00	F	77072
Alief Neighborhood Center – Windbloom Paving	0033	11/23/2022	HPL/HHD/HPARD	Completed	\$ 8,055.00	\$ -	\$ 1,805.50	\$ 9,860.50	\$ 517.90	F	77072
Alief Neighborhood Center – Plaques	0034	12/13/2022	GSD	Completed	\$ 1,165.52	\$ -	\$ 233.10	\$ 1,398.62	\$ 282.10	F	77072
Barbara Jordan Plaque & Concrete	0041	7/18/2023	HPL	Completed	\$ 2,070.00			\$ 2,070.00	\$ 2,070.00	C	77019
New Art Acquisition for IAH and HOU	20R4	4/20/2020	HAS	In Closeout	\$ 1,593,428.63	\$ 205,571.37	\$ 22,000.00	\$ 1,821,000.00	\$ 96,248.48	B, I 77061	77032,
Municipal Workers Memorial	0010-Amended	1/4/2021	HPW	Ongoing	\$ 176,991.15	\$ 23,008.85	\$ 20,000.00	\$ 220,000.00	\$ 2,047.33		77007
MLIT ITRP Art Acquisition ND. 1-6 at IAH	35A & B	8/19/2021	HAS	Ongoing	\$ 796,460.18	\$ 103,539.82		\$ 900,000.00	\$ 331,017.27	B	77032
MLIT ITRP Art Acquisition ND.8 at IAH	36A & B	8/19/2021	HAS	Ongoing	\$ 442,477.88	\$ 57,522.12		\$ 500,000.00	\$ 133,871.68	B	77032
MLIT ITRP Art Acquisition ND. 9 at IAH	37A & B	8/19/2021	HAS	Ongoing	\$ 884,955.75	\$ 115,044.25	\$ 30,000.00	\$ 1,030,000.00	\$ 764,762.82	B	77032
ITRP ICP Departure Hall Vestibules	45 A & B	12/27/2021	HAS	Ongoing	\$ 884,955.75	\$ 115,044.25		\$ 1,000,000.00	\$ 99,153.54	B	77032
ITRP ICP Departure Level East Elevation of Garage Wall	46A&B	12/28/2021	HAS	Ongoing	\$ 619,469.03	\$ 80,530.97		\$ 700,000.00	\$ 138,192.48	B	77032
ITRP ICP Exterior Arrivals Garage Wall East Elevation	48A&B	12/30/2021	HAS	Ongoing	\$ 619,469.03	\$ 80,530.97		\$ 700,000.00	\$ 193,913.71	B	77032
ITRP ICP Arrivals Interior Wall Near Elevators	49AR1&B	12/31/2021	HAS	Ongoing	\$ 176,991.15	\$ 23,008.85		\$ 200,000.00	\$ 69,811.06	B	77032
North Belt Public Safety Complex	0029	9/7/2022	HPD/HFD	Ongoing	\$ 468,060.00	\$ 69,940.00		\$ 538,000.00	\$ 58,676.29	B	77067
New Commission at the New Montrose HPL	0031	9/26/2022	HPL	Ongoing	\$ 86,956.52	\$ 13,043.48	\$ 4,000.00	\$ 104,000.00	\$ 23,548.75	C	77006
<b>Total</b>				<b>21</b>	<b>\$ 8,013,242.67</b>	<b>\$ 1,062,870.90</b>	<b>\$ 92,088.73</b>	<b>\$ 9,168,202.30</b>	<b>\$ 2,204,972.83</b>		

## ACQUISITIONS

Project Name	LOA #	LOA Authorized Date	Dept	Status as of 12/31/2023	Services Amount	HAA Fees	Contingency	LOA Total	Revenue Earned in 2023	Council District	Zip Code
City Hall and Annex Basement Portable Works	0022	1/24/2022	GSD	Ongoing	\$ 84,000.00	\$ 12,600.00	\$ 8,400.00	\$ 105,000.00	\$ 74,236.00	I	77002
New Vitrines for Portable Works at IAH	55	8/14/2023	HAS	Ongoing	\$ 159,240.00	\$ 20,701.20	\$ 17,994.12	\$ 197,935.32	\$ 157,806.84	B	77032
Acquisition of 3D Portable Works for IAH	56	8/15/2023	HAS	Ongoing	\$ 217,500.00	\$ 32,500.00	\$ 12,500.00	\$ 262,500.00	\$ 13,325.00	B	77032
Acquisition of 2D Portable Works for IAH	57R1	8/15/2023	HAS	Ongoing	\$ 309,734.51	\$ 40,265.49	\$ 17,500.00	\$ 367,500.00	\$ 16,508.85	B	77032
<b>Total</b>				<b>4</b>	<b>\$ 770,474.51</b>	<b>\$ 106,066.69</b>	<b>\$ 56,394.12</b>	<b>\$ 932,935.32</b>	<b>\$ 261,876.69</b>		

## COLLECTION MANAGEMENT

Project Name	LOA #	LOA Authorized Date	Dept	Status as of 12/31/2023	Services Amount	HAA Fees	Contingency	LOA Total	Revenue Earned in 2023	Council District	Zip Code
Civic Art Collection Management	004	1/15/2020	GSD	Ongoing	\$ 600.00	\$ 18,540.00		\$ 19,140.00	\$ 5,870.00	Various	Various
Collection Management + Other Services	22	5/5/2020	HAS	Ongoing	\$ 600.00	\$ 27,780.00		\$ 28,380.00	\$ 1,995.00	B, I	77032, 77061
Additional Collection Management	0011	5/10/2021	GSD	Ongoing	\$ 32,500.00	\$ 4,042.50	\$ 3,250.00	\$ 39,792.50	\$ 1,600.00	Various	Various
Exhibition and Display Services at IAH & HOU	34	6/23/2021	HAS	Ongoing	\$ 58,000.00	\$ 12,000.00	\$ 7,000.00	\$ 77,000.00	\$ 28,515.00	B, I	77032, 77061
Art Plaques IAH and HOU	52	8/19/2022	HAS	Ongoing	\$ 9,000.00	\$ 4,002.00	\$ 1,300.00	\$ 14,302.00	\$ (4.37)	B, I	77032, 77061
Gifts and Deaccessions Management	0036	3/9/2023	GSD	Ongoing		\$ 13,000.00	\$ 1,300.00	\$ 14,300.00	\$ -	Various	Various
Appraisals for the Civic Art Collection	0038	5/24/2023	GSD	Ongoing	\$ 108,600.00	\$ 16,290.00	\$ 12,489.00	\$ 137,379.00	\$ 56,615.40	Various	Various
Photography of Collection - IAH & HOU	58	10/10/2023	HAS	Ongoing	\$ 23,000.00	\$ 4,717.50	\$ 2,771.75	\$ 30,489.25	\$ 10,513.10	B, I	77032, 77061
GSD Collection Photography	0042	11/17/2023	GSD	Ongoing	\$ 11,500.00	\$ 4,727.50	\$ 3,245.50	\$ 19,473.00	\$ 6,695.50	Various	Various
Civic Art Website	0043	11/29/2023	GSD	Ongoing	\$ 59,300.00	\$ 8,895.00	\$ 10,229.25	\$ 78,424.25	\$ 1,334.25	Various	Various
<b>Total</b>				<b>10</b>	<b>\$ 303,100.00</b>	<b>\$ 113,994.50</b>	<b>\$ 41,585.50</b>	<b>\$ 458,680.00</b>	<b>\$ 113,133.88</b>		

## PRIVATE PROJECTS

Project Name	LOA #	LOA Authorized Date	Dept	Status as of 12/31/2023	Services Amount	HAA Fees	Contingency	LOA Total	Revenue Earned in 2023	Council District	Zip Code
HPD Officers Memorial by Jesus Bautista Moroles - Funded by HAF	0035	1/26/2023	HPD	Completed	\$ 4,028.27			\$ 4,028.27	\$ 4,028.27	C	77019
HFC/Wings Over Water, Helix Repair				Completed	\$ 24,860.00	\$ 6,848.00	\$ 4,000.00	\$ 35,708.00	\$ (940.00)	I	77010
GRB/Wings Over Water				Completed				\$ -	\$ (4,600.00)	I	77010
<b>Total</b>			1		<b>\$ 28,888.27</b>	<b>\$ 6,848.00</b>		<b>\$ 39,736.27</b>	<b>\$ (1,511.73)</b>		
<b>Grand Total</b>			49		<b>\$ 10,541,206.56</b>	<b>\$ 1,485,475.28</b>	<b>\$ 356,139.88</b>	<b>\$ 12,386,821.72</b>	<b>\$ 2,903,365.34</b>		

## Audit with Grantee List

[A copy of the 2023 HAA audit can be accessed online.](#) Note that some computers may download a file directly from this link. This audit includes a list of all HAA grantees for FY23, which may also be found on HAA's website.