

EXHIBIT "B" PROJECT BUDGET SHEET

An alternate format budget sheet may be substituted but should correspond to these itemized categories. If necessary, additional items not listed here may be included in your proposed budget.

Artist Design and Project Management Fee

\$ _____

This fee encompasses artist design fees, including fees for model making, design consultants, project planning, meetings, any assistants or project managers hired by the artist, and overall costs of managing the project. This fee typically ranges from 20 – 25% of the total project budget.

Professional Services

If these services are required, drawings must be stamped by a professional registered in the State of Texas.

Architect (CAD/Revit)	\$ _____	Permits	\$ _____
Structural Engineer	\$ _____	Landscape Architect	\$ _____
Electrical Engineer	\$ _____	Conservator	\$ _____
Civil Engineer	\$ _____	Lighting Designer	\$ _____

Fabrication Costs

Please include a detailed list of materials and estimated costs in this section

Materials	Cost (\$)

Fabrication Labor \$ _____

Material Handling (inc. rigging, delivery, rental vehicles, storage) \$ _____

Installation Costs

Costs incurred may increase if work is required to be completed after hours, or on weekends.

Professional/Hired Installers/Labor \$ _____

Scaffolding or Electric Lift Rental \$ _____

Installation Equipment \$ _____

Lighting Fixtures, Bulbs, Installation \$ _____

Insurance

Auto Liability \$ _____

General Liability \$ _____

Workers' compensation \$ _____

Travel (if not based locally)

Airfare \$ _____

Car Rental \$ _____

Lodging & Per Diem \$ _____

Educational Component \$ _____

Contingency (5 – 10% of total project budget) \$ _____

TOTAL PROJECT BUDGET

\$ _____